

Agenda Item No: 6

Report to:	Museums Committee
Date of Meeting:	6 December 2010
Report Title:	Comprehensive Spending Review
Report By:	Nick Sangster Resort Services Manager

Purpose of Report

to update members on the Comprehensive Spending Review and its possible implications

Recommendation(s)

1. the report is for noting

Reasons for Recommendations



Introduction

- The Government published its Comprehensive Spending Review on 20 October with plans for spending over the next few years.
- Councils have been given some of the biggest cuts in the public sector, with Government funding falling by 28% in real terms over the next four years. It is not yet known whether these cuts will be spread evenly over the four-year period or front-loaded.

The Priorities, Income and Efficiency Review process involving Heads of Service and lead members has been modelling different scenarios based on reducing expenditure across Hastings Borough Council by 10%, 17.5% and 25%.

As a result it has been necessary to try and predict how these potential reductions might impact the Museum Service and possible responses to respond to these

More information is expected in early December when details of HBC's grant settlement are received and it is hoped that Museums Committee members can be informed of the latest situation at the meeting.

Wards Affected

Ashdown, Baird, Braybrooke, Castle, Central St. Leonards, Conquest, Gensing, Hollington, Maze Hill, Old Hastings, Ore, Silverhill, St. Helens, Tressell, West St. Leonards, Wishing Tree

Area(s) Affected

Central Hastings, East Hastings, North St. Leonards, South St. Leonards

Policy Implications

Please identify if this report contains any implications for the following:

Yes
No
Yes
No
Yes
No
Yes
Y

Background Information

Officer to Contact



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